

				REMOTE		DISTRICT		CENTRAL	
<u>PLAS USAGE REPORT</u>			DBMS	PLAS	USAGE	PLAS	USAGE	PLAS	USAGE
January 1999 DATA			Timecard	Adjusted	RATE	Adjusted	RATE	Adjusted	RATE
MONTHLY FINAL			HOURS	PLAS/DBMS		PLAS/DBMS		PLAS/DBMS	
<u>WEST DISTRICT</u>									
Santa Ana	GA		90,523	71,332	78.8%	71,332	78.8%	71,332	78.8%
Dallas	GB		62,398	51,386	82.4%	51,386	82.4%	51,386	82.4%
Chicago	GC		56,370	46,549	82.6%	46,549	82.6%	46,549	82.6%
Denver	GD		40,959	33,651	82.2%	33,651	82.2%	33,651	82.2%
San Antonio	GE		53,922	44,585	82.7%	44,585	82.7%	44,585	82.7%
San Francisco	GF		58,235	47,968	82.4%	47,968	82.4%	47,968	82.4%
Wichita	GK		29,377	24,002	81.7%	24,002	81.7%	24,002	81.7%
Saint Louis	GL		34,473	28,932	83.9%	28,932	83.9%	28,932	83.9%
Phoenix	GP		53,097	43,994	82.9%	43,994	82.9%	43,994	82.9%
San Diego	GS		32,445	26,133	80.5%	26,132	80.5%	26,132	80.5%
Twin Cities	GT		54,045	44,411	82.2%	44,411	82.2%	44,411	82.2%
Van Nuys	GV		88,998	72,793	81.8%	72,793	81.8%	72,793	81.8%
Seattle	GW		28,368	22,720	80.1%	22,720	80.1%	22,720	80.1%
CCAS	GX		-397	178	-44.8%	178	-44.8%	178	-44.8%
WEST HQ	HD		7,484	5,880	78.6%	5,880	78.6%	5,880	78.6%
WEST HQ	HE		1,216	1,008	82.9%	1,008	82.9%	1,008	82.9%
WEST HQ	HF		11,543	9,299	80.6%	9,299	80.6%	9,299	80.6%
WEST HQ	HG		2,001	1,626	81.3%	1,626	81.3%	1,626	81.3%
WEST HQ	HH		10,469	7,531	71.9%	7,531	71.9%	7,531	71.9%
WEST HQ	HM		8,325	6,838	82.1%	6,838	82.1%	6,838	82.1%
WEST HQ	HO		25,322	20,536	81.1%	20,536	81.1%	20,536	81.1%
PMC	HP		2,023	1,691	83.6%	1,691	83.6%	1,691	83.6%
WEST HQ Total			68,382	54,409	79.6%	54,409	79.6%	54,409	79.6%
Boeing Seattle	RB		20,403	16,742	82.1%	16,742	82.1%	16,742	82.1%
Lockheed Martin Astro Denver	RC		14,472	11,883	82.1%	11,835	81.8%	11,835	81.8%
Boeing St. Louis	RD		41,532	34,209	82.4%	34,209	82.4%	34,209	82.4%
Boeing Canoga Park	RE		14,208	11,584	81.5%	11,584	81.5%	11,584	81.5%
Raytheon E-Systems Greenville TX	RG		9,595	7,905	82.4%	7,905	82.4%	7,905	82.4%
Raytheon Texas Inst Dallas	RI		12,532	9,645	77.0%	9,645	77.0%	9,645	77.0%
Lockheed Martin Ft Worth	RJ		20,062	16,747	83.5%	16,747	83.5%	16,747	83.5%
Bell Helicopter Textron Ft Worth	RK		13,697	11,439	83.5%	11,439	83.5%	11,439	83.5%
Lockheed Missile&Space Sunnyvale	RL		18,760	15,135	80.7%	15,135	80.7%	15,135	80.7%
Boeing Huntington Beach	RM		13,750	11,437	83.2%	11,428	83.1%	11,428	83.1%
Northrop Grumman Hawthorne	RN		23,071	18,649	80.8%	18,649	80.8%	18,649	80.8%
Thiokol Brigham City UT	RR		16,509	13,367	81.0%	13,367	81.0%	13,367	81.0%
Stewart & Stevens Sealy TX	RS		5,881	4,775	81.2%	4,775	81.2%	4,775	81.2%
Raytheon Tucson	RT		20,303	17,157	84.5%	17,157	84.5%	17,157	84.5%
Boeing Long Beach	RY		17,755	15,540	87.5%	15,540	87.5%	15,540	87.5%
Raytheon-Hughes LA	RZ		20,608	17,042	82.7%	17,042	82.7%	17,042	82.7%
<u>WEST DISTRICT Total</u>			Total	1,034,330	846,299	81.8%	846,241	81.8%	846,241

		DBMS Timecard HOURS	REMOTE		DISTRICT		CENTRAL	
<u>PLAS USAGE REPORT</u>			PLAS	USAGE	PLAS	USAGE	PLAS	USAGE
January 1999 DATA MONTHLY FINAL			Adjusted	RATE	Adjusted	RATE	Adjusted	RATE
			PLAS/DBMS		PLAS/DBMS		PLAS/DBMS	
<u>EAST DISTRICT - Page #1</u>								
Philadelphia (old UDLP code)	GD		7,027					
Philadelphia (old UDLP code)	RY	480	0		0		0	
Philadelpha (old Reading)	GD		18,700					
Philadelpha (old Reading)	GR	240	0		0		0	
Philadelpha	GD	108,713	49,852		75,580		75,580	
Philadelpha Total	GD	109,433	75,579	69.1%	75,580	69.1%	75,580	69.1%
Long Island	GG	65,427	44,120	67.4%	44,120	67.4%	44,120	67.4%
Boston	GF	90,716	60,396	66.6%	60,396	66.6%	60,396	66.6%
Indianapolis	GI	48,165	32,726	67.9%	32,726	67.9%	32,726	67.9%
Detroit (GD Lima new code)	GJ		8,071	*****	*****		*****	
Detroit (GD Lima old code)	RQ	159	9	5.7%	9	5.7%	9	5.7%
Detroit	GJ	65,715	37,066	56.4%	45,137	68.7%	45,137	68.7%
DETROIT Total		65,874	45,146	68.5%	45,146	68.5%	45,146	68.5%
New York	GN	47,552	31,916	67.1%	31,846	67.0%	31,846	67.0%
Pittsburgh	GP	24,548	16,584	67.6%	16,584	67.6%	16,584	67.6%
Syracuse	GS	41,162	28,215	68.5%	28,215	68.5%	28,215	68.5%
Hamilton Standard - old	RM	154	0		0		0	
Hamilton Standard - new	GU		0					
Stratford - old	GB	6,017	120		110		110	
Stratford -new	GU		11,863					
Hartford	GU	83,150	48,574		60,374		60,374	
HARTFORD TOTAL		89,320	60,557	67.8%	60,484	67.7%	60,484	67.7%
Springfield	GX	77,236	52,179	67.6%	51,981	67.3%	51,981	67.3%
Dayton	GY	69,158	47,848	69.2%	47,848	69.2%	47,848	69.2%
Cleveland	GZ	53,705	36,240	67.5%	36,240	67.5%	36,240	67.5%
East HQ	HD	11,177	7,371	65.9%	7,371	65.9%	7,371	65.9%
East HQ	HF	16,855	10,014	59.4%	10,014	59.4%	10,014	59.4%
East HQ	HG	2,340	1,662	71.0%	1,662	71.0%	1,662	71.0%
East HQ	HH	11,289	6,761	59.9%	6,761	59.9%	6,761	59.9%
East HQ	HM	13,745	9,360	68.1%	9,360	68.1%	9,360	68.1%
Software Center	HS	0	1,008	*****	1,008	*****	1,008	*****
Software Center	SS	1,440	0	*****	0	*****	0	*****
Software Center Total		1,440	1,008	70.0%	1,008	70.0%	1,008	70.0%
Reimbursable Program Office (RPO)	TT	720	0	*****	0	*****	0	*****
Reimbursable Program Office (RPO)	HT	0	479	*****	479	*****	479	*****
RPO TOTAL		720	479	66.5%	479	66.5%	479	66.5%
East HQ	HO	34,611	23,757	68.6%	23,757	68.6%	23,757	68.6%
Navy Nuclear	HP	0	5,280	*****	5,280	*****	5,280	*****
Navy Nuclear	PP	7,772	0	*****	0	*****	0	*****
Navy Nuclear Total		7,772	5,280	67.9%	5,280	67.9%	5,280	67.9%
OPERATIONS Total		42,383	29,037	68.5%	29,037	68.5%	29,037	68.5%
EAST HQ Total		99,948	65,692	65.7%	65,692	65.7%	65,692	65.7%
LAISON OFFICE	BB	4,429	0	*****	0	*****	0	*****
IASO	NN	10,378	6,811	65.6%	6,811	65.6%	6,811	65.6%

		DBMS Timecard HOURS	REMOTE		DISTRICT		CENTRAL	
<u>PLAS USAGE REPORT</u>			PLAS	USAGE	PLAS	USAGE	PLAS	USAGE
January 1999 DATA			Adjusted	RATE	Adjusted	RATE	Adjusted	RATE
MONTHLY FINAL			PLAS/DBMS		PLAS/DBMS		PLAS/DBMS	
<u>EAST DISTRICT - Page #2</u>								
Sikorsky	RA	24,275	17,856	73.6%	17,856	73.6%	17,856	73.6%
GEAE Cincinatti	RC	19,219	13,367	69.6%	13,367	69.6%	13,367	69.6%
Boeing Helicopter Philadelphia	RE	17,599	12,316	70.0%	12,316	70.0%	12,316	70.0%
Northrop Grumman Bethpage	RG	24,639	17,008	69.0%	17,008	69.0%	17,008	69.0%
Lockheed Owego	RI	12,898	8,878	68.8%	8,878	68.8%	8,878	68.8%
GE Lynn	RL	18,552	12,687	68.4%	12,687	68.4%	12,687	68.4%
Lockheed Sanders	RN	11,496	7,954	69.2%	7,954	69.2%	7,954	69.2%
Gen. Dynamics Def. Sys. Pittsfield	RP	15,992	11,022	68.9%	11,022	68.9%	11,022	68.9%
Raytheon	RR	35,498	24,209	68.2%	24,209	68.2%	24,209	68.2%
Lockheed Delaware Valley	RV	30,618	21,263	69.4%	21,263	69.4%	21,263	69.4%
Pratt & Whitney East Hartford	RW	12,540	8,678	69.2%	8,678	69.2%	8,678	69.2%
APMO	AA	32,321	23,610	73.0%	23,610	73.0%	23,610	73.0%
Atlanta	GA	63,635	44,413	69.8%	44,413	69.8%	44,413	69.8%
Clearwater	GC	26,702	18,277	68.4%	18,277	68.4%	18,277	68.4%
Birmingham	GL	66,624	46,827	70.3%	46,827	70.3%	46,827	70.3%
Orlando	GO	36,793	25,547	69.4%	25,467	69.2%	25,467	69.2%
Baltimore	GT	122,549	85,887	70.1%	85,887	70.1%	85,887	70.1%
Northrop Grumman Westing. Baltimore	RF	19,323	13,224	68.4%	13,224	68.4%	13,224	68.4%
Lockheed Marietta	RH	18,304	12,877	70.3%	12,877	70.3%	12,877	70.3%
Northrop Grumman Melbourne	RJ	17,162	11,881	69.2%	11,881	69.2%	11,881	69.2%
Pemco	RK	7,262	4,965	68.4%	4,965	68.4%	4,965	68.4%
Northrop Grumman Saint Augustine	RS	12,392	8,809	71.1%	8,809	71.1%	8,809	71.1%
Lockheed Orlando	RX	20,124	14,129	70.2%	14,129	70.2%	14,129	70.2%
Pratt&Whitney West Palm Beach	RZ	13,317	9,375	70.4%	9,375	70.4%	9,375	70.4%
<u>EAST DISTRICT - TOTAL</u>		1,576,880	1,079,068	68.4%	1,078,648	68.4%	1,078,648	68.4%

		DBMS Timecard HOURS	REMOTE		DISTRICT		CENTRAL	
<u>PLAS USAGE REPORT</u> January 1999 DATA MONTHLY FINAL			PLAS Adjusted	USAGE RATE PLAS/DBMS	PLAS Adjusted	USAGE RATE PLAS/DBMS	PLAS Adjusted	USAGE RATE PLAS/DBMS
<u>International DISTRICT</u>								
DCMC Saudi	GA	16,452	14,302	86.9%	14,302	86.9%	14,302	86.9%
DCMC Saudi - (LES-DH)	GA	264	264	100.0%	264	100.0%	264	100.0%
DCMC Saudi - (LES-IH)	GA	0	0	*****	0	*****	0	*****
DCMC Saudi TOTAL		16,716	14,566	87.1%	14,566	87.1%	14,566	87.1%
DCMC Americas	GC	8,824	7,389	83.7%	7,389	83.7%	7,389	83.7%
DCMC Americas - (LES-DH)	GC	5,873	5,578	95.0%	5,578	95.0%	5,578	95.0%
DCMC Americas - (LES-IH)	GC	0	0	*****	0	*****	0	*****
DCMC Americas Total		14,697	12,967	88.2%	12,967	88.2%	12,967	88.2%
DCMC Northern Europe	GU	13,433	11,153	83.0%	11,153	83.0%	11,153	83.0%
DCMC Northern Europe - (LES-DH)	GU	3,822	3,785	99.0%	3,785	99.0%	3,785	99.0%
DCMC Northern Europe - (LES-IH)	GU	646	647	100.2%	647	100.2%	647	100.2%
DCMC Northern Europe Total		17,901	15,585	87.1%	15,585	87.1%	15,585	87.1%
DCMC Southern Europe	GG	20,671	17,169	83.1%	17,169	83.1%	17,169	83.1%
DCMC Southern Europe - (LES-DH)	GG	3,256	3,251	99.8%	3,251	99.8%	3,251	99.8%
DCMC Southern Europe - (LES-IH)	GG	1,142	1,120	98.1%	1,120	98.1%	1,120	98.1%
DCMC Southern Europe Total		25,069	21,540	85.9%	21,540	85.9%	21,540	85.9%
PACIFIC	GJ	15,910	6,976	43.8%	12,855	80.8%	12,855	80.8%
DCMC PACIFIC - (LES-DH)	GJ	2,767	2,638	95.3%	2,768	100.0%	2,768	100.0%
DCMC PACIFIC - (LES-IH)	GJ	1,857	988	53.2%	1,848	99.5%	1,848	99.5%
DCMC PACIFIC Total		20,534	10,602	51.6%	17,471	85.1%	17,471	85.1%
International District HQ	HD	2,400	2,016	84.0%	0	*****	0	*****
International District HQ	HM	3,176	2,521	79.4%	0	*****	0	*****
International District HQ	HO	5,215	4,528	86.8%	0	*****	0	*****
International District HQ	HX	1,640	1,217	74.2%	0	*****	0	*****
International District HQ Total		12,431	10,282	82.7%	0	*****	0	*****
<u>International DISTRICT (LESS CENTERS)</u>		<u>107,347</u>	<u>85,542</u>	<u>79.7%</u>	<u>82,129</u>	<u>76.5%</u>	<u>82,129</u>	<u>76.5%</u>
ASSESSMENT CENTER	RA	6,400	5,296	82.8%	0	*****	0	*****
ASSESSMENT CENTER - OLD	HA	-952	0	*****	0	*****	0	*****
ASSESSMENT CENTER -TOTAL		5,448	5,296	97.2%	0	*****	0	*****
INTERN CENTER	RI	4,270	3,293	77.1%	0	*****	0	*****
OVERHEAD CENTER	RO	6,812	5,640	82.8%	0	*****	0	*****
PAPERLESS CENTER	RP	1,448	722	49.9%	0	*****	0	*****
SPI CENTER	RS	1,186	704	59.4%	0	*****	0	*****
International Centers Total		19,164	15,655	81.7%	0	*****	0	*****
<u>International DISTRICT Total</u>		126,510	101,197	80.0%	82,129	64.9%	82,129	64.9%

			REMOTE		DISTRICT		CENTRAL	
<u>PLAS USAGE REPORT</u>		DBMS	PLAS	USAGE	PLAS	USAGE	PLAS	USAGE
January 1999 DATA		Timecard	Adjusted	RATE	Adjusted	RATE	Adjusted	RATE
MONTHLY FINAL		HOURS		PLAS/DBMS		PLAS/DBMS		PLAS/DBMS
Commander	DCMC	607	510	84.0%	0	*****	0	*****
ACQ Office/CIM Center	DCMC-A	7,095	4,007	56.5%	0	*****	0	*****
Assessment and Programming	DCMC-B	8,954	6,913	77.2%	0	*****	0	*****
Contract Management Policy	DCMC-O	12,036	9,654	80.2%	0	*****	0	*****
Program Integration	DCMC-P	1,927	1,680	87.2%	0	*****	0	*****
<u>DCMC HQ Total</u>		30,617	22,763	74.3%	0	0.0%	0	0.0%
<u>DCMC - TOTAL</u>		2,768,338	2,049,327	74.0%	2,007,018	72.5%	2,007,018	72.5%

Report Name: PLAS USAGE REPORT version 2.00

Calculation: USAGE RATE = (PLAS ADJUSTED HRS / DBMS HRS)%

PLAS ADJUSTED HRS = Total (PAID TIMECARD HOURS + PAID LEAVE HOURS)

PAID TIMECARD HOURS = (TOTAL TIMECARD HOURS

less Military Hours (employee.military=1)

less RW & CR Religious Comptime

less CR & CD Credit Hours Worked

less CW & CC & CE Compensatory Time)

PAID LEAVE HOURS = (TOTAL LEAVE HOURS

less Military Hours (employee.military=1)

less DN & KD Disability Nonpay

less FL & KE Furlough

less FW Family Leave 'without pay'

less LW & KA & KC Leave without Pay

less NW Nonduty Hours

less SU & KB Suspension)

DBMS HOURS = CURRENT MONTHS, TOTAL PAID HRS (from the UPCC760A 4th line down)